

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 025

SPI - School Food Services

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority		6,306	397,260	403,566
Supplemental Changes				
Federal Funding Adjustment			14,660	14,660
Subtotal - Supplemental Changes			14,660	14,660
Total Proposed Budget		6,306	411,920	418,226
Difference			14,660	14,660
Percent Change		0.0%	3.7%	3.6%

SUPPLEMENTAL CHANGES

Federal Funding Adjustment

The Superintendent of Public Instruction has submitted revised estimates of federal grants and allocations for school food services. School food services are funded by both state and federal funds to provide free or reduced-price school lunches and breakfasts to eligible children. (General Fund-Federal)